

Budget Account Schedules

United States Park Police

USPP Program and Financing (in millions of dollars)¹

		2002 actual	2003 estimate	2004 estimate
Identification code 14-1049-0-1-303				
Obligations by program activity:				
Direct program:				
00.01	Operations.....	86	85	79
10.00	Total new obligations.....	86	85	79
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year.....	2	7	0
22.00	New budget authority (gross).....	91	78	79
23.90	Total budgetary resources available for obligation.....	93	85	79
23.95	Total new obligations.....	-86	-85	-79
24.40	Unobligated balance carried forward, end of year.....	7	0	0
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation (general).....	91	78	79
Change in obligated balances:				
72.40	Obligated balance, start of year.....	9	12	16
73.10	Total new obligations.....	86	85	79
73.20	Total outlays (gross).....	-82	-81	-82
74.40	Obligated balance, end of year.....	12	16	13
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority.....	71	59	60
86.93	Outlays from discretionary balances.....	11	22	22
87.00	Total outlays, gross.....	82	81	82
Net budget authority and outlays:				
89.00	Budget authority.....	91	78	79
90.00	Outlays.....	82	81	82

USPP Object Classification (in millions of dollars)¹

		2002 actual	2003 estimate	2004 estimate
Identification code 14-1049-0-1-303				
Personnel compensation:				
11.1 Full-time permanent.....				
11.3	Other than full-time permanent.....	14	14	7
11.9	Total personnel compensation.....	52	60	56
12.1	Civilian personnel benefits.....	14	12	12
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	12	6	6
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	2	3	1
31.0	Equipment.....	3	1	1
99.0	Total new obligations.....	86	85	79

USPP Personnel Summary

		2002	2003	2004
Identification code 14-1049-0-1-303		actual	estimate	estimate
Direct				
1001	Civilian full-time equivalent employment	707	794	794
1009	FTE inherently governmentl (civilian)	599	675	675
1019	FTE commerical (civilian)	108	119	119

Note: Numbers may not add due to rounding.